Thank you for your interest in the work of Recovery Resources. We are deeply grateful to all of those who support our mission of helping people triumph over mental illness, alcoholism, drug and other addictions.

Special thanks goes to those donors, sponsors, foundations, individuals and other supporters who are recognized in this report. It is our privilege and duty to turn your gifts into services for people in our community who are diagnosed with mental illness, addiction, or both. On behalf of all of those we serve, we thank you for your trust and generosity. You are making a difference.

For several years now, our community has been in the grips of a public health crisis associated with opiate addiction, overdoses and fatalities. We now know that 666 people lost their lives in Cuyahoga County during calendar year 2016 due to addiction. At the same time, the need for community support services for people suffering from severe and persistent mental illness has not abated. These are calls to action for the people who work at Recovery Resources, and the agency has responded.

We have taken steps to increase access to our services including treatment, prevention, recovery and advocacy. We have expanded our assessment capacity, for walk-in assessments and evening treatment options.

In early 2016, we launched our campaign #Hopeintheland in response to an alarming rise we are witnessing in the number of people who are struggling with addiction and mental illness.

We are committed to being a part of our community’s solution.

The surge in demand for services is coming at a time of great change in the way our allocated resources to provide those services. We understand that agencies like ours need to adapt to the changing environment and innovate. We are doing that. We have made investments in our operations and programs that we believe will better position us to secure and serve our mission in future years.

We are honored to work with many civic leaders and partner agencies to battle the disease of addiction and the stigma of mental illness. With your continued help, and the support of those leaders and agencies, we are confident that the tide will turn, the world will change the way it thinks about addiction and mental illness, and more people who suffer these illnesses will find help they need.
**WHO WE ARE**

Recovery Resources is a provider of prevention education, treatment, and recovery services for individuals diagnosed with mental illness and/or addiction. Since 1955, we have provided comprehensive community-based care, including program care and services for individuals with co-occurring mental illness and addiction. With three office locations, Recovery Resources is a partner in health and hope in Northeast Ohio.
Our Services

PREVENTION & WELLNESS
Assist NOW Employee Assistance Program
Training and Consultation Institute
Alcohol and Drug education prevention
Problem gambling education prevention
Adolescent to young adult education prevention
Parenting education
HIV/STD prevention

TREATMENT
Case management
Individual counseling
Group counseling
Dual diagnosis counseling and treatment
Pharmacologic management service
Psychiatry
Integrated Behavior and Primary Health Care

RECOVERY SUPPORT
Housing
Monarch House sober living for women
RecoveryWorks vocational training
Employment Services
2016 HIGHLIGHTS

We have witnessed many tragic stories this past year, and we have witnessed stories of recovery, stories of hope. If it is anyone that can help us break free from this crippling stigma, it is you, our partners. Together, we can educate our community that prevention is critical, that treatment works, and that recovery is possible.

MONARCH HOUSE

The Monarch House is a sober living home owned and operated by Recovery Resources. The home provides shelter, counseling, and support for up to nine women as they begin their journey learning how to live a life of recovery and sobriety. Since opening in 2015, eight women have transitioned to their own homes and have been reunited with their families.

INTEGRATED BEHAVIORAL HEALTH and PHYSICAL HEALTH CARE

Recovery Resources Integrated Behavioral and Physical Health Care has provided primary care for 208 clients with severe mental illness since opening in October, 2015. Staff have identified many chronic conditions such as uncontrolled diabetes, uncontrolled hypertension, Hepatitis C, colon cancer and liver disease. In collaboration with MetroHealth, Recovery Resources offers primary care appointments at our 4269 Pearl Road campus location three days a week.

EMPLOYMENT

Employment is a critical component to recovery. Recovery Resources offers training, job coaching, resume building and continued counseling for our clients through our Employment Alliance. We work with the employers in Cuyahoga County who are helping to reduce the stigma of individuals with a mental illness and/or substance disorder as contributing members of the workforce. We help to place approximately 200 people each year.

PREVENTION

CaseysKids was formed in honor of our friend and legendary Cleveland sportscaster Casey Coleman. Casey was a staunch advocate for Recovery Resources, lending his voice and his story of addiction and recovery. In collaboration with Recovery Resources, CaseysKids is a curriculum specifically designed for K-12 alcohol and substance abuse education programs.
“Today I continue my father’s legacy as an ambassador for CaseysKids.”
WHO WE SERVED IN THE COMMUNITY

- **2,241** Community Psychiatric Supportive Treatment
- **2,750** Outpatient Treatment
- **1,785** Employment
- **1,289** Assessment for Treatment
- **269** Supportive Housing

54% Female, 46% Male

WHERE OUR RESOURCES CAME FROM:

- **recovery works**
  - I work because recovery works.
  - 109 Clients employed
- **Run for Recovery**
  - $40,000
- **CORPORATE SUPPORT**
  - $93,000

PUBLIC FUNDING

- **$5.6 MM**

CIRCLE OF STRENGTH

- **$25,000 raised for Monarch House**
  - Is a sober living environment dedicated to women in recovery from addiction.

HOW OUR RESOURCES WERE SPENT:

- **Improving Overall Health:**
  - Over 208 clients enrolled
  - “I had such bad diabetes and I did not know. If it were not for Recovery Resources, I might not be here.”

- **Prevention Education:**
  - #CASEYSKIDS
    - School | Church | Parents
    - Health Providers

The Breakdown:

- **Program Services** 85.5%
- **Management & General** 11.6%
- **Fundraising** 2.9%

Fiscal year July 1, 2015 to June 30, 2016

facebook.com/RecResCleveland
twitter.com/RecResCleveland
linkedin.com/company/recovery-resources
## 2016 Financial Highlights

### Balance Sheet
Fiscal year July 1, 2015 to June 30, 2016 in thousands

### Assets
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>14</td>
</tr>
<tr>
<td>Investments</td>
<td>5,206</td>
</tr>
<tr>
<td>Accounts Receivables</td>
<td>1,017</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>2,937</td>
</tr>
<tr>
<td>Other Assets</td>
<td>267</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>9,440</strong></td>
</tr>
</tbody>
</table>

### Liabilities & Net Assets
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A/P &amp; Accrued Expenses</td>
<td>700</td>
</tr>
<tr>
<td>Other Liabilities</td>
<td>1,254</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>1,954</strong></td>
</tr>
<tr>
<td>Net Assets Unrestricted</td>
<td>5,600</td>
</tr>
<tr>
<td>Net Assets - Temporarily Restricted</td>
<td>336</td>
</tr>
<tr>
<td>Net Assets - Permanently Restricted</td>
<td>1,550</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td><strong>7,486</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES &amp; NET ASSETS</strong></td>
<td><strong>9,440</strong></td>
</tr>
</tbody>
</table>

### Support & Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services Revenue</td>
<td>7,686</td>
</tr>
<tr>
<td>Grants (Government &amp; Private)</td>
<td>3,869</td>
</tr>
<tr>
<td>Business Enterprises</td>
<td>606</td>
</tr>
<tr>
<td>Fundraising</td>
<td>313</td>
</tr>
<tr>
<td>Net Program Service Revenue</td>
<td>12,474</td>
</tr>
<tr>
<td>In-Kind</td>
<td>632</td>
</tr>
<tr>
<td>All Other</td>
<td>12</td>
</tr>
<tr>
<td><strong>TOTAL SUPPORT &amp; REVENUE</strong></td>
<td><strong>13,118</strong></td>
</tr>
</tbody>
</table>

### Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>11,117</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>2,729</td>
</tr>
<tr>
<td>Fundraising</td>
<td>354</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>14,200</strong></td>
</tr>
</tbody>
</table>

### Operating Results

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Results</td>
<td>(1,082)</td>
</tr>
<tr>
<td>Realized Gain (Loss) on Investments</td>
<td>(322)</td>
</tr>
</tbody>
</table>

### Consolidated Surplus (Loss)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consolidated Surplus (Loss)</td>
<td>(1,404)</td>
</tr>
</tbody>
</table>
1955 RECOVERY SOCIETY

With gratitude to our donors and friends who have made a lasting impact on the growth and success of Recovery Resources. Thank you for your lifetime contributions as members of the 1955 Recovery Society and for your awareness of the needs of our community.

“I had such bad diabetes and did not even know. If it were not for Recovery Resources and their Integrated Health, I might not be here.”

Matt D.

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Cleveland Foundation
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Special note:
Congratulations to Richman Brothers Foundation for their 2016 Lifetime contributions reaching over $100,000 as a Celebrator and to Medical Mutual and Wells Fargo for their 2016 contributions inducted as Pioneers.

*deceased
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“Before I found the Monarch House I struggled for over 30 years...now I am strong enough to understand my addiction and learn how to live...”
Mary H.

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